

LIVINGSTON PARISH SHERIFF AND TAX COLLECTOR		
FISCAL YEAR ENDED JUNE 30, 2025		
	GENERAL FUND	
		Budget 2024-2025
	Revenue	
	AdValorem Taxes	20,000,000
	Sales Taxes	15,000,000
	Grants	500,000
	Support of Prisoners	2,200,000
	State Revenue Sharing	730,000
	Service Contract Revenue	1,000,000
	Fines, Forfeitures and Other Fees	3,000,000
	Use of Money and Property	90,000
	State Supplemental Pay	1,320,000
	Miscellaneous Revenue	1,350,000
	Sale of Capital Assets	100,000
	Total Revenue	45,290,000
	Current Expenditures	
	Salaries	23,000,000
	Related Benefits	11,000,000
	Travel and Training	250,000
	Supplies	3,500,000
	Operating Services	4,000,000
	Professional Services	450,000
	Miscellaneous	-
	Debt Service-2020 Bond Payments	203,150
	Debt Service-2024 Bond Payments	199,500
	Debt Service-Leases	2,000,000
	Capital Outlay-Leases	0
	Capital Outlay-Operating	1,000,000
	Total Projected Expenditures	45,602,650
	Other Financing Sources (Uses)	
	Total Revenues, Expenditures and Other Financing Sources	(312,650)
	Beginning Projected Fund Balance Available for Apropriation	6,383,330
	Projected Ending Fund Balance	6,070,680

Budget Amended and Adopted June 11, 2024



 Sheriff Jason Ard